

**Ozarka College
Restricted Funds
2015 - 2016 Budget**

Revenues:

Student Aid Revenues		
AR Challenge Awards	275,000	
AR Workforce Improvement Awards	40,000	
Federal Work Study	50,000	
Go Grant	75,000	
PELL Grant	4,500,000	
FSEOG Awards	30,000	
Student Loans	3,000,000	
Student Aid Revenues	7,970,000	7,970,000
 Federal Grant Revenues		
APNF Grant	18,500	
Career Pathways	270,900	
Carl Perkins	108,500	
Correctional Grant	6,300	
Direct & Equitable Grant	73,000	
PACE Grant	18,000	
TRIO Grant	278,400	
Federal Grant Revenues	773,600	773,600
 State Grant Revenues		
Adult Basic Education Grant	12,000	
WAGE Grant	49,000	
General Adult Education Grant	291,100	
State Grant Revenues	352,100	352,100
Total Restricted Revenues	9,095,700	9,095,700

Expenditures:

Student Aid Expenditures		
AR Challenge Awards	275,000	
AR Workforce Improvement Awards	40,000	
Federal Work Study	50,000	
Go Grant	75,000	
PELL Grant	4,500,000	
FSEOG Awards	30,000	
Student Loans	3,000,000	
Student Aid Expenditures	7,970,000	7,970,000
 Federal Grant Expenditures		
APNF Grant	18,500	
Career Pathways	270,900	
Carl Perkins	108,500	
Correctional Grant	6,300	
Direct & Equitable Grant	73,000	
PACE Grant	18,000	
TRIO Grant	278,400	
Federal Grant Expenditures	773,600	773,600
 State Grant Expenditures		
Adult Basic Education Grant	12,000	
WAGE Grant	49,000	
General Adult Education Grant	291,100	
State Grant Expenditures	352,100	352,100
Total Restricted Expenditures	9,095,700	9,095,700