

**Ozarka College
Restricted Funds
2020 - 2021 Budget**

Revenues:

Student Aid Revenues		
AR Challenge Awards	172,200	
AR Future Grant	78,300	
AR National Guard Tuition Assistance	6,000	
AR Workforce Challenge	9,600	
Federal Work Study	60,000	
FSEOG Awards	40,000	
Higher Education Opportunities Grant	5,000	
PELL Grant	3,260,000	
Student Loans - Federal	1,165,000	
Student Loans - Private	176,000	
Student Aid Revenues	4,972,100	
Federal Grant Revenues		
Career Pathways	178,000	
Carl Perkins	116,000	
Direct & Equitable Grant	28,700	
Opioid Grant	250,000	
TRIO Grant	320,300	
Federal Grant Revenues	893,000	
State Grant Revenues		
Adult Basic Education Grant	129,700	
Education and Training Grant	24,800	
General Adult Education Grant	64,400	
Special Projects/Incentive Grant	-	
State Grant Revenues	218,900	
Total Restricted Revenues	6,084,000	

Expenditures:

Student Aid Expenditures		
AR Challenge Awards	172,200	
AR Future Grant	78,300	
AR National Guard Tuition Assistance	6,000	
AR Workforce Challenge	9,600	
Federal Work Study	60,000	
FSEOG Awards	40,000	
Higher Education Opportunities Grant	5,000	
PELL Grant	3,260,000	
Student Loans - Federal	1,165,000	
Student Loans - Private	176,000	
Student Aid Expenditures	4,972,100	
Federal Grant Expenditures		
Career Pathways	178,000	
Carl Perkins	116,000	
Direct & Equitable Grant	28,700	
Opioid Grant	250,000	
TRIO Grant	320,300	
Federal Grant Expenditures	893,000	
State Grant Expenditures		
Adult Basic Education Grant	129,700	
Education and Training Grant	24,800	
General Adult Education Grant	64,400	
Special Projects/Incentive Grant	-	
State Grant Expenditures	218,900	
Total Restricted Expenditures	6,084,000	