President's Report To the Board of Trustees **April 1, 2010**

This report is intended to provide members of the Ozarka College Board of Trustees with information regarding college activities and accomplishments.

Upcoming Events of Interest

April 1 Spring Gala April 4 John E. Miller Auditorium used for Community Sunrise Service April 5 PTK Induction Ozarka/Gonro Altaysk State University, Siberia; 2nd Skype connection April 6 April 8 Relay for Life hotdog lunch fundraiser April 10 **ACT Testing** Spring Carnival; 4:00-6:00 p.m. April 15 April 11-17 National Library Week April 17 Pioneer Day Pageant American Red Cross Blood Drive April 20 TRiO Dinner April 20 April 21 Administrative Professionals lunch April 21 Elementary Quiz Bowl held on campus April 22 Culinary Arts Gourmet Night April 23 Miss Melbourne Pageant April 29 Arbor Day: Melbourne 9:15 a.m.; Ash Flat 12:15 p.m.

Ozarka College Events

April 30

- March 1 Ozarka College Foundation Board Meeting
- Ozarka/Gonro Altaysk State University, Siberia; Skype connection March 2

Pioneer Day Gospel Singing held in the Miller Auditorium; 6:00 p.m.

- Board of Trustees Academic Affairs Committee Meeting March 10
- March 11 Board of Trustees Quarterly Meeting – 4:30 p.m.
- March 18 Culinary Arts Gourmet Night
- March 18 Professional Development for staff
- March 19 Professional Development for faculty
- March 22-26 Spring Break
- March 29 Special Board of Trustees Meeting
- American Red Cross Blood Drive at the Ash Flat site March 30

College Governance

- The Board of Trustees Retreat will be held on May 20 at 9:00a.m. in the Board Room of the John E. Miller Building.
- The College will be working to establish long range strategic goals for Ozarka. This will be a topic of discussion at the Board Retreat in May.
- Graduation is scheduled for May 13 at 7:00 p.m. in the John E. Miller Auditorium.
- Plans are being made for a capital campaign for the Mountain View building project. Funding has already been pledged for the Nursing Education Center (\$15,000), Student Success Center (\$10,000) and one classroom (\$5,000). Construction of the amphitheatre will be contingent upon receiving funding from the capital campaign.

- ARRA funding priorities have been identified and Tina Wheelis will ensure the funds are spent before the deadline.
- The Polk, Stanley and Wilcox architect firm met with administration to work on details of the Mountain View building.
- Entered into a collaborative agreement with the City of Melbourne to support their application for grant funding that would build a 2,200 sq. ft. addition to the Kids Academy building. This would allow the College to fill the child care needs of our current wait list of 30 children
- Ozarka will observe ten hour work days again this summer. The offices will be open Monday through Thursday from 7:00 a.m. – 5:30 p.m. and will be closed on Fridays. This will begin the week of May 17. Supervisors may allow employees to flex their schedules and work on Friday until June 1 when local schools will be out for the summer.
- Ozarka will have a Relay for Life team comprised of students, staff and faculty. They
 will hold fundraisers on campus to raise money for the event. The fundraisers will
 include:
 - Jeans in April (on Thursdays)
 - Hotdog lunch (April 8)
 - Change collection week (April 26-30)
 - Concert featuring Tracy Cone and Chaney Coleman (May 21; 5:00-7:00 p.m.)
- Use of the fitness center will be provided for employees at no cost beginning at the Summer I semester to encourage employee health and fitness. Employees may also continue to take 30 minutes/3 times per week from their workday for the fitness center.

Instruction

- The second active internet video link with our Cultural Anthropology class in Mountain View with the Gorno Altaysk State University in the Altay Republic of the Russian Federation in Siberia is scheduled for April 6. This link allows an exchange of cultural music and ideas.
- Conducted the first Ozarka College Board of Trustees Academic Affairs Committee meeting.
 - Approved several programs to be explored for inclusion.
- Had first Continuing Education, Certified Nursing Assistant class in Ash Flat. They graduated on March 30.
- Paul Weaver Library will be celebrating National Library Week April 11-17, 2010. The
 theme is "Communities Thrive at Your Library". We will have many displays from
 clubs across the community. We are using this week to highlight the importance of the
 library to the community and the community to the library.

Ash Flat Site

- TRiO SSS Provides services every Monday, Tuesday and Thursday.
- Every Monday & Wednesday GED classes and testing.
- Every Monday TRiO Math Lab.
- Student Success Department Time Management Seminar was held on March 9.
- Student Success Department Test Taking Seminar was held on March 9.
- American Red Cross Blood Drive was held on March 30.

Mountain View Site

- TRiO SSS Provides services every Monday, Tuesday and Wednesday.
- Each Monday and Tuesday Career Pathways is on campus for students advising.
- Monday through Thursday Student Success Center offers tutoring for students
- Ozarka/Gonro Altaysk State University, Siberia; Skype connection with English class in Siberia and John Van Orman's Anthropology class in Mountain View on March 2.
- Compass testing was held on March 12.
- Arkansas Craft School Professional Networking for Craftspeople Resumes, Social Networking and Developing Your Own Website workshop was held on March 12-13.
- Study Techniques/Note taking Strategies Workshop sponsored by the Student Success Center was held on March 16.

Student Services/Enrollment Information

- Student Services monthly meeting will be April 9.
- The Career Coaches first quarterly report was completed and submitted to the Arkansas Department of Career Education by April 1. The report details their activities and student contact over the past few months.
- The admissions office has concluded all high school visits for the year and will be working on preparations for registration, community visits, and the continued processing of applications.
- TRiO Student Support Services
 - Coordinated transfer trips to ASU Jonesboro and UCA.
 - Conducted a cultural event to Murray's Dinner Theatre.
 - Paige Holloway joined the staff as a Transfer Specialist.
- Career Pathways hosted an Arkansas College and Career Planning Services (Kuder) training workshop on campus on March 12.
- Kim Lovelace attended the Poverty Reduction Consortium meeting on campus on March 18.
- All Career Pathways staff participated in the Understanding Under-Resourced College Students presentation by Bethanie Tucker on campus.
- Career Pathways had a visit from Kyla Pirani from ADHE to review our employability component of Career Pathways.
- The Student Success Center
 - Had a Test-taking workshop at all three Ozarka locations on March 15 & 16.
 - Hosted Dr. Bethanie Tucker on campus March 18 & 19. She presented three sessions of "Understanding and Engaging Under Resourced College Students" for faculty and staff. The event was well attended by all.
- The Perkins grant sent Jenny Miller, Holly Ayers, Ron Helm, Joan Stirling, Bettie Estes, Rodney Williams and Joanna Fulbright to the Student Success Symposium on March 31 & April 1 at the University of Central Arkansas.
- Zeda Wilkerson presented a mini-grant written by Jenny Miller at the April 2 Arkansas Collegiate Drug Education Committee (ACDEC) meeting. \$1,200 was received to purchase additional prizes for the Spring Carnival.
- The Spring Carnival will be Thursday, April 15 from 4:00-6:00 p.m. The event is funded by an ACDEC grant and will be open to all students, staff, faculty and the community. There will be booths and games set up with prizes, two bounce houses, the National Guard rock climbing wall, cotton candy, snow cones and hot dogs.

Advancement/Workforce/Community Service

- Planned and prepared for the Spring Gala and auction on April 1 with the addition of corporate sponsors for this event.
- Designing and developing new view book for recruitment next year.
- Updating database information on former students and graduates in effort to build alumni contact.
- Coordinating capital campaign with the President's office for Mountain View building.
- Evaluating scholarship applications received for fall 2010 (100 plus applications).
- Improving Foundation records by adding information on a shared drive for all development staff.
- Working with the Information Systems office to enhance the Foundation/Development web presence.
- Consulting with a neighboring institution to advise on building social networking.
- Assisting North Central Arkansas Regional Economic Development group with adult leadership proposal for an eight county area.

Planning and Institutional Research

- Self-Study Each of the Five Criteria chapters have undergone their first rewrite and revision.
- Planning The 2010-2011 Planning Manual is being compiled.
- Institutional Research
 - The Director of Planning and Institutional Research is currently enrolled in two courses sponsored by the Data and Decisions Academy of the Association of Institutional Research: Designing IR Research and Foundational Statistics for Decision Support.
 - The Employee Satisfaction Survey has been completed.
 - The HLC Institutional Data report is being compiled for submission April 16.

Finance/Auxiliary Services

- Traco Construction has been chosen as the general contractor for the Miller Building Roofing Project. Work on the project will begin soon and is scheduled to be completed during the summer.
- Final approval for the professional services contract with Polk, Stanly, Wilcox and the Method of Financing for the Mountain View building project has been obtained.
- The first version of the 2011 Operating Budget has been drafted. Various scenarios are currently being reviewed for inclusion in the final recommendation.
- The Capitol Funding Request for the 2011-2013 Biennium was completed and submitted to the Arkansas Department of Higher Education.

Information Systems

- Closed 124 new work orders since March 1.
- Upgraded campus voicemail system adding voicemail to email notifications.
- Upgraded firmware on firewalls (all locations).
- Installed and deployed a new desktop management tool for the IT department to assist with software and patch installations on lab and office computers.
- Submitted list of in-kind equipment and facilities match for the BTOP/ARE-ON grant proposal.
- Started campus upgrade to Windows 7.

- Added system monitor with audio alarm in IT department to alert IT staff of potential issues.
- Continued to work with Joan and Joanna on data needs for the self-study.

Physical Plant/Grounds

- Housekeeping and extra help worked on deep cleaning during spring break in all the buildings.
- The exhaust hoods in Culinary Arts and the Main kitchen were degreased by Sunshine Hood and Vent's of West Plains, Missouri.
- The water heater at Mountain View was flushed of lime deposits.
- Lighting ballasts were replaced at Ash Flat.
- Removed and poured concrete steps at the Adult Education/Nursing Building.
- Patched pot holes in all parking lots.
- Installed and wired outside security lights at the Grounds building and Kid's Academy.
- Replaced hazardous sections of concrete sidewalks at the south entrance of the Miller building.
- Repaired water leek under driveway at the east end of the Bookstore.
- Pruning, mulching, planting and mowing.

Personnel

- New hires for consideration at the next Board of Trustees meeting
 - Paige Holloway TRiO Student Support Services Transfer Specialist
- Searches
 - Automotive Instructor
 - Developmental Education Faculty
 - Fitness Center Coordinator
- Resignations
 - Larry Wilkes retirement in May

Travel/College Representation

- Dr. Richard Dawe
 - Foundation Board Meeting, March 1, Ozarka College-Melbourne
 - Mountain View Chamber of Commerce Awards Banquet, March 4, Mountain View
 - AATYC Aerospace Training Consortium Industrial Advisory Committee Meeting, March 5, ASU Beebe Campus
 - Academic Affairs Committee Meeting, March 10, Ozarka College-Melbourne
 - Board of Trustees Meeting, March 11, Ozarka College-Melbourne
 - AHEC Advisory Council meeting, March 12, Ozarka College-Melbourne
 - Speaker at Izard County Retired Teachers meeting, March 15, Ozarka College-Melbourne
 - Funeral for Mr. Les Newsome, March 15, Melbourne
 - AATYC Presidents and Chancellors meeting, March 16, ASU Beebe
 - North Arkansas Two-Year College Consortium (NATYC) press conference, March 16, ASU Beebe
 - Contract signing for contractor for Miller Roof project, March 17, Ozarka College-Melbourne
 - Saint Louis University, March 18-19, Saint Louis, Missouri

- Melbourne School Board Meeting, March 22, Melbourne
- Special Board Meeting, March 23, Ozarka College-Melbourne
- Polk, Stanley, Wilcox meeting, March 30, Ozarka College-Melbourne
- Dr. Richard Dawe and Tina Wheelis
 - Arkansas Legislative Council Review Subcommittee Meeting, March 17, Little Rock
- Dr. Mike DeLong
 - Mountain View Chamber of Commerce Awards Banquet, March 4, Mountain View
 - Industrial Advisory Committee (Aerospace Consortium), March 5, ASU -Beebe
 - ARNEC Meeting, March 8, Cossatot Community College-UA
 - Arkansas Craft School Board Meeting, March 12, Mountain View
 - ADHE Chief Academic Officers Meeting, March 16, Little Rock
 - Governor's Aerospace Summit, March 18, Hot Springs
 - Arkansas Student Success Symposium, March 31, UCA, Conway
- Ron Helm
 - Arkansas Student Success Symposium, March 31-April 1, UCA, Conway
- Joan Stirling
 - Arkansas Student Success Symposium, March 31-April 1, UCA, Conway
- Tina Wheelis, Michelle Gray, DeeDe Steed
 - JP Farley Insurance Meeting, March 9, Memphis, TN
- Deltha Shell, Karin Brown and Ronda McLelland
 - Arkansas Student Success Symposium, March 31-April 1, UCA, Conway
- Karin Brown
 - Financial Aid Workshop Conway, AR, March 10, 2010
- James Spurlock
 - Spring River Chamber of Commerce, March 16, Cherokee Village
- Gin Brown
 - Mountain View Area Chamber of Commerce, March 3, Mountain View
 - MVACC Banguet, March 4, Mountain View
 - Arkansas Association of Collegiate Registrars and Admissions Officers (ArkACRAO) Executive Officers meeting, March 5, UALR
- Gin Brown and Donna York
 - ArkACRAO Staff Support Staff Work Shop, March 22, UA-Pine Bluff;
- Suellen Davidson, Kim Whitten, Nancy Dust
 - Arkansas Association of Two Year College Advancement Officers Retreat, March 4-5, Morrilton
- Kim Lovelace
 - Case Management workshop, March 10, Little Rock
 - Career Pathways budget software training, March 30, Little Rock
- Tracy Cone
 - Career Development Conference, March 14-16, Eureka Springs
- Jenny Miller, Holly Ayers, Bettie Estes, Rodney Williams and Joanna Fulbright
 - Arkansas Student Success Symposium, March 31-April 1, UCA, Conway

Kudos

- "The staff of Ozarka Kid's Academy for their professionalism during their response and handling of the situation on Friday, March 19, when my son, John had a seizure. Words cannot express my gratitude for their actions during the series of events and their concerns during his hospitalization. Even the ER doctors at Arkansas Children's Hospital were impressed with their actions, and commented that they wish their kids could attend a facility like OKA!" from Katie Wilson
- Jordan Davidson (Suellen's son) for playing in the Final Four. Go Duke!
- Penny Ramsey and her willingness to do well, whatever needs to be done!
- Dr. Richard Dawe for receiving the distinguished Ph.D. alumni award for 2010 from Saint Louis University's College of Education and Public Service.
- Dave Rush and others who helped put in new steps and sidewalks on the Melbourne campus.

In our thoughts

For challenges of family or personal illness:

- Mimi Newsome for the loss of her husband
- Ruby Johnson for the loss of her brother
- Joyce Baker for the loss of her uncle
- · Richard Williams illness of baby, Claire
- Beth Hames for illness
- Denny Elrod for father's illness

Tentative discussion items for the next Board of Trustees meeting

- Strategic Planning
- Employee Satisfaction Survey

Tentative action items for the next Board of Trustees meeting

- Budget approval
- President's evaluation
- New hires

Monthly Financial Report (attached)

College Monthly Calendar (attached)

Dr. Dawe's Closing Comments

- It is hard for me to believe that graduation is just around the corner and then summer
 to prepare for the next academic year. The growth in enrollment has been steady
 which has allowed us to carefully assess faculty and program needs to support our
 students. There are exciting additional program and course offerings being considered
 by the appropriate College committees that will be very beneficial to our communities
 and students once approved.
- The May Board of Trustees meeting will be the official commencement of our long range planning activities. This will play a critical role in helping us properly scope our requirements for the future at all Ozarka locations.
- As summer quickly approaches we'll need to remember that the Miller building roof repairs and our new facility in Mountain View will require a degree of flexibility but we

- will do our best to mitigate any disturbances to summer classes and operations of the College.
- The College continues to prepare for the November HLC team visit. I am impressed by the teamwork that has been demonstrated to prepare for this very important assessment. I have no doubt that we will be viewed in a very favorable way when the visit is complete.
- Please contact with any questions, concerns, or comments at:
 - rdawe@ozarka.edu
 - Office: 870-368-2001

Ozarka College Unrestricted Current Funds July 1, 2009 thru March 31, 2010

	Approved 2009 - 2010 Budget		Revised 2009 - 2010 Budget	Actual Month to Date Revenue/Expense	Actual Year to Date Revenue/Expense	Budgeted Balance to Collect or Balance to Expense	Percentage Realized To Date
Barrana			•	,	,	, in the second	
Revenues: Tuition & Related Fees	0.007.747		0.007.747	00.007	0.005.000	(400,400)	400.400/
	2,067,747 146,012		2,067,747 146,012	26,667 1,375	2,235,930	(168,183)	108.13% 110.45%
Program & Course Related Fees	6,991		,	1,375 280	161,265	(15,253)	243.24%
Testing Services Sales Tax Proceeds	*		6,991		17,005	(10,014)	73.42%
	262,093		262,093	18,793	192,429	69,664	
Interest Income	38,105		38,105	4,607	17,870	20,235	46.90%
Other Income	45,324	.,	45,324	4,405	35,495	9,829	78.31%
General Revenue	7 = 7 =	#	2,844,565	188,540	2,083,573	760,992	73.25%
Workforce 2000 Funding	1,000,385		1,000,385	91,363	822,271	178,114	82.20%
Economic Incentive Funding	0	*	136,360		136,360	0	100.00%
Auxiliary Income - Cafeteria	52,287		52,287	5,429	52,433	(146)	100.28%
Auxiliary Income - Bookstore	614,224		614,224	7,863	646,989	(32,765)	105.33%
Auxiliary Income - Preschool	101,680		101,680	12,783	104,412	(2,732)	102.69%
Unrecognized Income/Waivers & Scholarships	<u>250,000</u>		<u>250,000</u>		<u>236,380</u>	<u>13,620</u>	94.55%
Total Unrestricted Revenues	7,507,300	:	7,565,773	362,105	6,742,412	823,361	89.12%
Expenses:							
Regular Salaries	3,447,661		3,447,661	291,318	2,656,265	791,396	77.05%
Extra Help Salaries	172.076		172.076	12,931	99,284	72,792	57.70%
Fringe Benefits	1,457,770		1,457,770	119,678	1,040,587	417,183	71.38%
Supplies & Services	1,424,493	#	1,388,081	58,751	1,243,282	144,799	89.57%
Travel	84,065		72,361	5,878	43,920	28,441	60.70%
Utilities	333,180	#	332,680	27,546	212,630	120,050	63.91%
Capital Outlay	23,200	#	22,700	21,040	7,290	15,410	32.11%
Transfer to Debt Retirement	27,460	#	•		,	6,865	75.00%
	,		27,460		20,595	,	
Bond Payments	188,805		188,805		000 000	188,805	0.00%
Institutional Scholarships & Waivers	250,000		250,000		236,380	13,620	94.55%
Contingency	<u>98,590</u> *	`+#	<u>206,179</u>	F40 100	F F00 CC :	<u>206,179</u>	0.00%
Total Unrestricted Expenditures	7,507,300		7,565,773	516,102	5,560,234	2,005,539	73.49%

Net Income or (Loss)

1,182,178

^{*} Economic Development Funds not budgeted. Award received in November.

⁺ Contingency Transfer/Higher Ed Leadership Institutute/M Orf

[#] Budget Revisions/Decrease in Gen Rev Forecast/Midyear Review

Ozarka College Restricted Funds July 1, 2009 thru March 31, 2010

	Approved 2009 - 2010 Budget	Adjustments to 2009 - 2010 Budget	Revised 2009 - 2010 Budget	Actual Month to Date Revenue/Expense	Actual Year to Date Revenue/Expense	Budgeted Balance to Collect or Balance to Expense	Percentage Realized To Date
Revenues:							
Student Aid Revenues							
AR Challenge Awards	100,000	A 5,875	105,875		105,875	0	100.00%
AR Workforce Improvement Awards	47,500	A 19,250	66,750		66,750	0	100.00%
Federal Work Study	50,000		50,000	4,368	36,311	13,689	72.62%
Academic Competitiveness Grant	15,000	A 17,195	32,195	(650)	31,545	650	97.98%
PELL Grant	3,400,000	A 543,046	3,943,046	(6,201)	3,936,845	6,201	99.84%
SEOG Awards	30,000		30,000		30,000	0	100.00%
Student Loans	3,900,000	A 287,103	4,187,103	1,045,120	4,187,103	0	100.00%
Miscellaneous Scholarships		A <u>55,850</u>	<u>55,850</u>		<u>55,850</u>	<u>0</u>	<u>100.00%</u>
Student Aid Revenues	7,542,500	928,319	8,470,819	1,042,637	8,450,279	20,540	99.76%
Federal Grant Revenues							
Career Pathways Initiative	339,725		339,725	53,999	265,075	74,650	78.03%
Carl Perkins	93,333		93,333	7,113	70,817	22,516	75.88%
Correctional Grant	6,400		6,400		5,222	1,178	81.60%
TANF Grant	105,119		105,119	(298)	70,981	34,138	67.52%
Direct & Equitable Grant	125,396		125,396	8,000	68,000	57,396	54.23%
Partners In Care	60,000		60,000		11,914	48,086	19.86%
TRIO Grant	<u>265,045</u>		<u>265,045</u>	<u>16,850</u>	<u>187,575</u>	<u>77,470</u>	<u>70.77%</u>
Federal Grant Revenues	995,018	0	995,018	85,664	679,583	315,435	68.30%
State Grant Revenues							
AR Collegiate Drug Education Program Grant		B 4,593	4,593		4,593	0	100.00%
Arkansas Works Career Facilitator Program		B 50,000	50,000			50,000	0.00%
Empowering Older Adults	13,696		13,696	(283)	1,705	11,991	12.45%
Adult Basic Education Grant	12,000		12,000		12,000	0	100.00%
General Adult Education Grant	<u>292,366</u>		292,366	<u>35,000</u>	<u>254,000</u>	<u>38,366</u>	<u>86.88%</u>
State Grant Revenues	318,062	54,593	372,655	34,717	272,298	100,357	73.07%
Total Restricted Revenues	8,855,580	982,912	9,838,492	1,163,018	9,402,161	436,331	95.57%

				Actual	Actual	Budgeted	Percentage
	Approved	Adjustments to	Revised	Month to Date	Year to Date	Balance to Collect or	Realized
	2009 - 2010 Budget	2009 - 2010 Budget	2009 - 2010 Budget	Revenue/Expense	Revenue/Expense	Balance to Expense	To Date
Expenditures:							
Student Aid Expenditures							
AR Challenge Awards	100,000	A 5,875	105,875	0	105,875	0	100.00%
AR Workforce Improvement Awards	47,500	A 19,250	66,750	0	66,750	0	100.00%
Federal Work Study	50,000		50,000	5,066	39,794	10,206	79.59%
Academic Competitiveness Grant	15,000	A 16,545	31,545	0	31,545	0	100.00%
PELL Grant	3,400,000	A 538,386	3,938,386	(5,683)	3,938,386	0	100.00%
SEOG Awards	30,000	A 10,000	40,000	0	40,000	0	100.00%
Student Loans	3,900,000	A 284,764	4,184,764	1,063,495	4,184,764	0	100.00%
Miscellaneous Scholarships		A <u>63,062</u>	63,062	<u>115</u>	<u>63,062</u>	<u>0</u>	<u>100.00%</u>
Student Aid Expenditures	7,542,500	937,882	8,480,382	1,062,992	8,470,176	10,206	99.88%
Federal Grant Expenditures							
Career Pathways Initiative	339,725		339,725	19,616	244,173	95,552	71.87%
Carl Perkins	93,333		93,333	6,425	55,426	37,907	59.39%
Correctional Grant	6,400		6,400	0	5,222	1,178	81.60%
TANF Grant	105,119		105,119	0	69,383	35,736	66.00%
Direct & Equitable Grant	125,396		125,396	7,869	59,092	66,304	47.12%
Partners In Care	60,000	B 17,003	77,003	3,463	77,003	0	100.00%
TRIO Grant	<u>265,045</u>		<u>265,045</u>	<u>19,504</u>	207,063	<u>57,982</u>	78.12%
Federal Grant Expenditures	995,018	17,003	1,012,021	56,877	717,362	294,659	70.88%
State Grant Expenditures							
AR Collegiate Drug Education Program Grant		B 3,191	3,191	1,091	3,191	0	100.00%
Arkansas Works Career Facilitator Program		B 50,000	50,000	9,360	29,260	20,740	58.52%
Empowering Older Adults	13,696		13,696	88	1,793	11,903	13.09%
Adult Basic Education Grant	12,000		12,000	0	12,000	0	100.00%
General Adult Education Grant	<u>292,366</u>		<u>292,366</u>	<u>25,200</u>	<u>216,153</u>	<u>76,213</u>	<u>73.93%</u>
State Grant Expenditures	318,062	53,191	371,253	35,738	262,397	108,856	70.68%
Total Restricted Expenditures	8,855,580	1,008,076	9,863,656	1,155,608	9,449,935	413,722	95.81%

A - Adjustment for increased scholarship/financial aid awards

B - Adjustment for additional grant award

OZARKACOLLEGE ACCESS



Systems Calendar: Scheduler

Systems	Calendar: Scheduler										
Activities Activities: Add By	Month View Day View Room Finder New Event										
 Activities: Add By Group Calendar: Academic Calendar: Scheduler Change Password DE Constituent Rating DE Events DE Funds DE Giving Level DE Pledge Activities DE Pledge: TCodes Mapping DE Pledges by Event Email/Text Message: Bulk Parking: Search Table Maintenance 	« Previous Month		April 2010								
	Sunday	Monday	Tuesday	Wednesday	Thursday 1 (m) 7:00 AM Gideons (p) 9:00 AM Arkansas Rehabilitation Services at Ozarka College-Ash Flat (p) 6:30 PM Spring Gala	Friday 2 (m) 10:00 AM Division - Applied Science Committee Meeting (m) 10:00 AM Division - Applied Science Committee Meeting (m) 10:00 AM Division - Applied Science Committee Meeting (m) 11:00 AM Faculty Council Committee Meeting	Next Month » Saturday 3				
	(p) 7:00 AM Community Sunrise Service	(p) 9:00 AM GED Classes and Pretesting at Ozarka College-Ash Flat (m) 12:00 PM Lions Club (s) 4:30 PM TRIO Student Support Services Math Lab at Ozarka College-Ash Flat (p) 6:30 PM PTK Induction	G (p) 8:00 AM Highland High School SAT-10 Testing at OC-AF (s) 8:00 PM Ozarka College/Gorno Altayski State University Skype Exchange	at Ozarka College-Ash Flat	(m) 7:00 AM Gideons (p) 9:00 AM Meet & Greet for Mike Cone for State Representative (p) 9:00 AM Arkansas Rehabilitation Services at Ozarka College-Ash Flat (m) 10:00 AM Dept. of Work Force Service Workshop at OC MV (p) 11:00 AM Relay for Life Hot Dog Lunch	9 (m) 9:00 AM Student Services Meeting (p) 12:30 PM Compass testing OC-MV	10 (p) 8:00 AM ACT Testing				
		12 (p) 9:00 AM GED Classes and Pretesting at Ozarka College-Ash Flat (p) 12:30 PM TEAS testing (s) 4:30 PM TRIO Student Support Services Math Lab at Ozarka College-Ash Flat	13 (p) 8:30 AM TEAS testing	14 (p) 9:00 AM GED Classes and Pretesting at Ozarka College-Ash Flat (p) 12:30 PM TEAS testing	15 (m) 7:00 AM Gideons (p) 9:00 AM Arkansas Rehabilitation Services at Ozarka College-Ash Flat (p) 12:30 PM TEAS testing (p) 4:00 PM Spring Carnival	16) 8:00 AM Remedial Course Post-Testing at Ozarka College-Ash Flat (p) 8:30 AM TEAS testing (s) 8:30 AM REmedial Course Post Testing at Ozarka College-Mountain View (h) 6:00 PM Pioneer Day Pageand set-up	17) (p) 2:00 PM Pioneer Day Pageant				
		19 (p) 9:00 AM GED Classes and Pretesting at Ozarka College-Ash Flat (m) 12:00 PM Lions Club (s) 4:30 PM TRIO Student Support Services Math Lab at Ozarka College-Ash Flat	20 (p) 10:00 AM Red Cross Blood Drive (k) 6:00 PM Trio Dinner	21] (p) 8:00 AM Elementary Quiz Bowl (p) 9:00 AM GED Classes and Pretesting at Ozarka College-Ash Flat (m) 11:30 AM Admin Professionals Lunch (m) 3:00 PM Bookstore Task Force Meeting	Flat (m) 10:00 AM Boeing Retirees (k) 5:00 PM Culinary Catered Dinner (p) 6:00 PM Picking for Life III (p) 6:00 PM Culinary Last Day of Withdrawal process to receive	23] (s) 8:00 AM Remedial Course Post-Testing at Ozarka College-Ash Flat (s) 8:30 AM Remedial Course Post Testing at Ozarka College-Mountain View (m) 9:00 AM Staff Organization Meeting (m) 11:00 AM Campus Preparedness/Safety Committee Meeting (h) 3:00 PM Miss Melbourne Pageant set-up (p) 6:00 PM Miss Melbourne Pageant (p) 6:00 PM Miss Melbourne Pageant	24				
		26 (p) 9:00 AM GED Classes and Pretesting at Ozarka College-Ash Flat (s) 4:30 PM TRIO Student Support Services Math Lab at Ozarka College-Ash Flat	27 (c) 8:00 AM LPN ATI Workshop at OC MV	(p) 9:00 AM GED Classes and Pretesting	29 (m) 7:00 AM Gideons (p) 9:00 AM Arkansas Rehabilitation Services at Ozarka College-Ash Flat Classes End	30 (s) 8:00 AM Remedial Course Post-Testing at Ozarka College-Ash Flat (m) 9:00 AM Scholarship Committee (p) 6:00 PM Pioneer Day Gospel Singing					

- Event Codes:
 (k) Catering
 (c) Class Off Schedule
 (f) Foundation
 (h) Hidden

- (m) Meeting (p) Public (s) Student Activities

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