

**Ozarka College
Restricted Funds
2019 - 2020 Budget**

Revenues:

	Student Aid Revenues	
AR Challenge Awards	178,500	
AR Future Grant	35,000	
AR Workforce Challenge	6,000	
Higher Education Opportunities Grant	5,000	
Federal Work Study	50,000	
PELL Grant	3,000,000	
FSEOG Awards	30,000	
Student Loans	<u>1,100,000</u>	
Student Aid Revenues		4,404,500
	Federal Grant Revenues	
Career Pathways	178,170	
Carl Perkins	117,420	
Direct & Equitable Grant	28,700	
Opioid Grant	199,335	
TRIO Grant	<u>306,440</u>	
Federal Grant Revenues		830,065
	State Grant Revenues	
Adult Basic Education Grant	129,660	
Education and Training Grant	24,810	
General Adult Education Grant	64,380	
Special Projects/Incentive Grant	<u>27,930</u>	
State Grant Revenues		<u>246,780</u>
Total Restricted Revenues		<u><u>5,481,345</u></u>

Expenditures:

	Student Aid Expenditures	
AR Challenge Awards	178,500	
AR Future Grant	35,000	
AR Workforce Challenge	6,000	
Higher Education Opportunities Grant	5,000	
Federal Work Study	50,000	
PELL Grant	3,000,000	
FSEOG Awards	30,000	
Student Loans	<u>1,100,000</u>	
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