

**Ozarka College
Restricted Funds
2018 - 2019 Budget**

Revenues:

	Student Aid Revenues	
AR Challenge Awards	200,000	
AR Future Grant	50,000	
AR Workforce Challenge	75,000	
Higher Education Opportunities Grant	50,000	
Federal Work Study	50,000	
PELL Grant	3,200,000	
FSEOG Awards	30,000	
Student Loans	<u>1,500,000</u>	
Student Aid Revenues		5,155,000
	Federal Grant Revenues	
Career Pathways	257,200	
Carl Perkins	119,000	
Direct & Equitable Grant	26,100	
TRIO Grant	<u>311,500</u>	
Federal Grant Revenues		713,800
	State Grant Revenues	
Adult Basic Education Grant	129,700	
Education and Training Grant	63,000	
General Adult Education Grant	<u>58,500</u>	
State Grant Revenues		251,200
Total Restricted Revenues		<u><u>6,120,000</u></u>

Expenditures:

	Student Aid Expenditures	
AR Challenge Awards	200,000	
AR Future Grant	50,000	
AR Workforce Challenge	75,000	
Higher Education Opportunities Grant	50,000	
Federal Work Study	50,000	
PELL Grant	3,200,000	
FSEOG Awards	30,000	
Student Loans	<u>1,500,000</u>	
Student Aid Expenditures		5,155,000
	Federal Grant Expenditures	
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	State Grant Expenditures	
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Total Restricted Expenditures		<u><u>6,120,000</u></u>