

**Ozarka College
Restricted Funds
2014 - 2015 Budget**

Revenues:

Student Aid Revenues		
AR Challenge Awards	325,000	
AR Workforce Improvement Awards	40,000	
Federal Work Study	50,000	
Go Grant	75,000	
PELL Grant	5,200,000	
FSEOG Awards	30,000	
Student Loans	<u>4,500,000</u>	
Student Aid Revenues		10,220,000
Federal Grant Revenues		
APNF Grant	15,085	
Career Pathways	231,555	
Carl Perkins	129,260	
Correctional Grant	6,305	
Direct & Equitable Grant	57,810	
PACE Grant	58,230	
TRIO Grant	<u>263,800</u>	
Federal Grant Revenues		762,045
State Grant Revenues		
Adult Basic Education Grant	12,000	
General Adult Education Grant	<u>373,385</u>	
State Grant Revenues		385,385
Total Restricted Revenues		<u>11,367,430</u>

Expenditures:

Student Aid Expenditures		
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Federal Work Study	50,000	
Go Grant	75,000	
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