

**Ozarka College
Restricted Funds
2012 - 2013 Proposed Budget**

Revenues:

Student Aid Revenues		
AR Challenge Awards	270,000	
AR Workforce Improvement Awards	40,000	
Federal Work Study	50,000	
Go Grant	60,000	
PELL Grant	5,600,000	
FSEOG Awards	30,000	
Student Loans	<u>5,600,000</u>	
Student Aid Revenues		11,650,000
Federal Grant Revenues		
Career Pathways	338,000	
Carl Perkins	90,600	
Correctional Grant	6,200	
Direct & Equitable Grant	86,800	
PACE Grant	136,600	
TRIO Grant	<u>287,300</u>	
Federal Grant Revenues		945,500
State Grant Revenues		
ACDEC Grant	4,000	
Adult Basic Education Grant	12,000	
Arkansas Works Career Facilitator Grant	53,500	
General Adult Education Grant	<u>285,000</u>	
State Grant Revenues		<u>354,500</u>
Total Restricted Revenues		<u><u>12,950,000</u></u>

Expenditures:

Student Aid Expenditures		
AR Challenge Awards	270,000	
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